

# FIVE YEARS' FINANCIAL SUMMARY

(Expressed in Renminbi)

	1998 RMB'000	1999 RMB'000	2000 RMB'000	2001 RMB'000	2002 RMB'000
<b>Turnover</b>	<u>5,228,083</u>	<u>5,761,213</u>	<u>6,862,545</u>	<u>7,142,341</u>	<u>7,808,238</u>
<b>Profit from ordinary activities before taxation</b>	1,378,979	1,740,452	2,059,168	2,054,204	<b>1,719,412</b>
<b>Taxation</b>	<u>(460,023)</u>	<u>(585,659)</u>	<u>(719,815)</u>	<u>(674,648)</u>	<u>(541,855)</u>
<b>Profit from ordinary activities after taxation</b>	918,956	1,154,793	1,339,353	1,379,556	<b>1,177,557</b>
<b>Minority interests</b>	<u>(39)</u>	<u>(123)</u>	<u>(119)</u>	<u>(59)</u>	<u>4,140</u>
<b>Profit attributable to shareholders</b>	<u>918,917</u>	<u>1,154,670</u>	<u>1,339,234</u>	<u>1,379,497</u>	<u>1,181,697</u>
<b>Total non-current assets</b>	11,804,759	15,097,882	14,982,773	15,343,546	<b>17,273,208</b>
<b>Total current assets</b>	<u>1,618,058</u>	<u>4,261,133</u>	<u>3,873,113</u>	<u>3,249,879</u>	<u>1,883,833</u>
<b>Total assets</b>	<u>13,422,817</u>	<u>19,359,015</u>	<u>18,855,886</u>	<u>18,593,425</u>	<u>19,157,041</u>
<b>Total current liabilities</b>	(2,118,770)	(3,742,301)	(2,830,014)	(2,872,972)	<b>(1,685,966)</b>
<b>Total non-current liabilities and minority interests</b>	<u>(6,522,416)</u>	<u>(8,230,358)</u>	<u>(7,597,418)</u>	<u>(7,520,864)</u>	<u>(9,088,445)</u>
<b>Total liabilities and minority interests</b>	<u>(8,641,186)</u>	<u>(11,972,659)</u>	<u>(10,427,432)</u>	<u>(10,393,836)</u>	<u>(10,774,411)</u>
<b>Net assets less minority interests</b>	<u>4,781,631</u>	<u>7,386,356</u>	<u>8,428,454</u>	<u>8,199,589</u>	<u>8,382,630</u>