

Five Year Financial Summary

The following is a summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published annual report and reclassified as appropriate. The amounts for the year ended 31 December 1998 have been adjusted for the retrospective changes in accounting policy affecting dividends, of which proposed final dividend is not declared and approved until after the balance sheet date and is no longer recognised as a liability at the balance sheet date, but is disclosed as an allocation of retained profits on a separate line within the capital and reserves section of the balance sheet.

	Year ended 31 December				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
TURNOVER	341,501	143,092	153,445	198,448	214,374
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	33,093	(9,075)	(22,457)	26,289	49,414
Finance costs	(2,646)	(2,179)	(2,093)	(2,674)	(4,512)
PROFIT/(LOSS) BEFORE TAX	30,447	(11,254)	(24,550)	23,615	44,902
Tax	(106)	(8)	(730)	(3,227)	(5,014)
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	30,341	(11,262)	(25,280)	20,388	39,888
Minority interests	(310)	40	–	–	–
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	30,031	(11,222)	(25,280)	20,388	39,888

Assets, Liabilities and Minority Interests

	At 31 December				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000 (Restated)
TOTAL ASSETS	374,852	175,306	174,968	216,354	173,971
TOTAL LIABILITIES	(64,546)	(35,352)	(42,742)	(58,897)	(61,709)
MINORITY INTERESTS	(310)	–	–	–	–
	309,996	139,954	132,226	157,457	112,262