

CONSOLIDATED PROFIT AND LOSS ACCOUNT

Period from 1 April 2002 to 31 December 2002

	Notes	Period from 1 April 2002 to 31 December 2002 HK\$'000	Year ended 31 March 2002 HK\$'000
TURNOVER	5	2,436,567	2,924,850
Cost of sales		(1,423,002)	(1,693,723)
GROSS PROFIT		1,013,565	1,231,127
Other revenue and gains		77,435	89,216
Selling and distribution costs		(470,415)	(602,878)
Administrative expenses		(316,790)	(412,350)
Other operating expenses		(70,615)	(46,426)
Gain/(loss) on disposal of subsidiaries		(1,541)	8,010
PROFIT FROM OPERATING ACTIVITIES	6	231,639	266,699
Finance costs	9	(15,723)	(31,691)
Share of profits and losses of:			
Jointly-controlled entities		2,344	4,720
Associates		23,376	27,609
PROFIT BEFORE TAX		241,636	267,337
Tax	10	(53,194)	(19,977)
PROFIT BEFORE MINORITY INTERESTS		188,442	247,360
Minority interests		(60,362)	(94,595)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	128,080	152,765
DIVIDENDS	12		
Interim		27,016	27,016
Proposed final		75,044	75,044
		102,060	102,060
EARNINGS PER SHARE	13		
Basic		12.80 cents	15.27 cents
Diluted		N/A	N/A