

FINANCIAL SUMMARY

A summary of the published results of the Group for the last five financial period/years as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	Period from 1 April 2002 to 31 December 2002 HK\$'000	Year ended 31 March 2002 HK\$'000	Year ended 31 March 2001 HK\$'000	Year ended 31 March 2000 HK\$'000	Year ended 31 March 1999 HK\$'000
Turnover	2,436,567	2,924,850	3,003,243	3,030,806	2,931,690
Operating profit (after finance costs)	215,916	235,008	307,043	373,727	296,353
Share of profits and losses of jointly-controlled entities and associates	25,720	32,329	45,742	28,073	29,041
Profit before tax	241,636	267,337	352,785	401,800	325,394
Tax	(53,194)	(19,977)	(37,488)	(28,150)	(23,644)
Profit before minority interests	188,442	247,360	315,297	373,650	301,750
Minority interests	(60,362)	(94,595)	(134,671)	(136,458)	(93,677)
Net profit from ordinary activities attributable to shareholders	128,080	152,765	180,626	237,192	208,073

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A summary of the assets, liabilities and minority interests of the Group for the last five financial period/years as extracted from the audited financial statements and reclassified as appropriate, is set out below.

	31 December 2002 HK\$'000	31 March 2002 HK\$'000	31 March 2001 HK\$'000	31 March 2000 HK\$'000	31 March 1999 HK\$'000
Fixed assets	483,671	470,640	513,058	497,221	488,470
Investment property	1,650	1,850	1,850	2,000	2,500
Interests in jointly controlled entities and associates	89,221	96,967	93,818	73,117	56,069
Permanent quota	1,540	2,217	2,868	5,803	6,680
Deferred tax	-	-	-	7,622	11,125
Current assets	1,998,132	1,794,278	1,889,020	1,843,056	1,659,899
TOTAL ASSETS	2,574,214	2,365,952	2,500,614	2,428,819	2,224,743
Current liabilities	1,092,865	914,912	1,051,303	1,044,800	1,058,957
Interest-bearing bank loans	58,993	28,133	54,973	53,898	50,043
Long term loans from minority shareholders	9,400	9,400	9,400	9,400	9,400
Finance lease payables	2,264	1,904	1,445	2,122	3,203
Deferred tax	2,019	527	527	-	-
TOTAL LIABILITIES	1,165,541	954,876	1,117,648	1,110,220	1,121,603
MINORITY INTERESTS	157,649	187,680	222,262	215,218	162,908
NET ASSETS	1,251,024	1,223,396	1,160,704	1,103,381	940,232