

## Financial Summary

The consolidated results and assets and liabilities of the Group for the past five periods:

### RESULTS

	Nine months ended 31st December		Year ended 31st December,		2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Turnover	<u>128,157</u>	<u>57,057</u>	<u>32,002</u>	<u>14,263</u>	<u>15,445</u>
Operating loss before taxation	(105,458)	(10,655)	(15,599)	(35,502)	(59,037)
Taxation Credit	<u>911</u>	<u>533</u>	<u>-</u>	<u>-</u>	<u>-</u>
Loss before minority interests	(104,547)	(10,122)	(15,599)	(35,502)	(59,037)
Less: Minority interests	<u>602</u>	<u>(2,402)</u>	<u>(1,313)</u>	<u>392</u>	<u>601</u>
Loss for the year/period	<u>(103,945)</u>	<u>(12,524)</u>	<u>(16,912)</u>	<u>(35,110)</u>	<u>(58,436)</u>

### ASSETS AND LIABILITIES

	At 31st December,				2002 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	
Total assets	66,571	63,663	258,214	220,418	160,999
Total liabilities	<u>75,512</u>	<u>54,731</u>	<u>9,907</u>	<u>11,536</u>	<u>11,170</u>
Less: Minority interests	(8,941)	8,932	248,307	208,882	149,829
	<u>4,646</u>	<u>19,996</u>	<u>21,120</u>	<u>16,805</u>	<u>16,204</u>
Shareholders' funds (deficit)	<u>(13,587)</u>	<u>(11,064)</u>	<u>227,187</u>	<u>192,077</u>	<u>133,625</u>