

Consolidated Income Statement 綜合收益表

For the period from 1 April 2002 to 31 December 2002 由二零零二年四月一日起至二零零二年十二月三十一日止期間

		NOTES	1.4.2002 to 31.12.2002 HK\$'000 由二零零二年 四月一日起至 二零零二年 十二月三十一日 止 千港元	1.4.2001 to 31.3.2002 HK\$'000 由二零零一年 四月一日起至 二零零二年 三月三十一日 止 千港元
		附註		
Turnover	營業額	4	1,323,286	2,028,897
Direct operating costs	直接經營成本		(1,170,593)	(1,810,397)
Gross profit	毛利		152,693	218,500
Other operating income	其他營運收入	6	16,925	16,269
Distribution costs	分銷成本		(30,974)	(60,478)
Administrative expenses	行政開支		(172,800)	(264,937)
Allowance for short term investment deposit	短期投資訂金之撥備	28	(23,000)	–
Allowance for advances to service suppliers	墊款予服務供應商 之撥備		(162,122)	(47,263)
Allowance for irrecoverable trade debts	不可收回貿易債項之撥備		(22,813)	(9,877)
Unrealised holding loss on other investments	持有其他投資之 未變現虧損		(733)	(95)
Amortisation of goodwill arising on acquisition of subsidiaries	收購附屬公司產生之 商譽攤銷	22	(165)	(11,961)
Impairment loss recognised in respect of leasehold land and buildings	租賃土地及樓宇之已確認 減值虧損	14	(12,281)	(190,631)
Impairment loss recognised in respect of properties under construction	在建物業之已確認 減值虧損	14	(1,000)	(4,728)
Impairment loss recognised in respect of motor vehicles held by subsidiaries carrying on the business of transportation services	從事客運服務業務之 附屬公司持有汽車之 已確認減值虧損		–	(47,575)
Impairment loss recognised in respect of goodwill arising on acquisition of a subsidiary	收購一間附屬公司產生 之商譽之已確認 減值虧損		–	(47,846)
Impairment loss recognised in respect of goodwill reserve arising from acquisition of subsidiaries	收購附屬公司產生之 商譽儲備之已確認 減值虧損		–	(7,103)
Impairment loss recognised in respect of long term investment deposits	長期投資之訂金之已確認 減值虧損		–	(64,600)
Loss on disposal of other investments	出售其他投資之虧損		–	(4,423)
Provision for profit warranty upon partial disposal of a subsidiary	出售一間附屬公司部份權益時 之溢利保證撥備	7	–	(3,885)
Deficit arising from revaluation of investment property	重估投資物業產生之 虧絀		–	(7)

			1.4.2002 to 31.12.2002 HK\$'000	1.4.2001 to 31.3.2002 HK\$'000
NOTES			由二零零二年 四月一日起至 二零零二年 十二月三十一日止 千港元	由二零零一年 四月一日起至 二零零二年 三月三十一日止 千港元
附註				
Loss from operations	經營虧損	8	(256,270)	(530,640)
Finance costs	融資成本	10	(12,708)	(15,402)
Share of results of associates	應佔聯營公司業績		(33,463)	(129,288)
(Loss) gain on deemed disposal/disposal of subsidiaries	被視作出售／出售附屬公司之 (虧損) 盈利	40	(1,712)	2,373
Impairment loss recognised in respect of goodwill reserve arising from acquisition of an associate	收購一間聯營公司產生之 商譽儲備之已確認 減值虧損		-	(8,439)
Loss before taxation	除稅前虧損		(304,153)	(681,396)
Taxation credit	稅項撥回	11	59	11,707
Loss before minority interests	未計少數股東權益前虧損		(304,094)	(669,689)
Minority interests	少數股東權益		1,236	15,934
Net loss for the period/year	本期間／年度虧損淨額		(302,858)	(653,755)
Dividends	股息	12	-	-
Loss per share	每股虧損			
Basic	基本	13	(1.83) cents 仙	(7.44) cents 仙