

Five Year Financial Summary

(Expressed in Hong Kong dollars)

	1998 \$'000	1999 \$'000	2000 \$'000	2001 \$'000	2002 \$'000
Results					
Turnover	705,562	729,133	803,262	789,335	732,442
Profit from operations	227,517	233,523	57,053	86,184	133,469
Finance costs	(66,287)	(78,846)	(68,925)	(47,075)	(34,642)
Profit/(loss) before taxation	161,230	154,677	(11,872)	39,109	98,827
Taxation	(17,235)	(11,935)	(2,276)	(13,943)	(27,524)
Profit/(loss) after taxation	143,995	142,742	(14,148)	25,166	71,303
Minority interests	(34,343)	(36,410)	(4,474)	(12,291)	(21,720)
Profit/(loss) attributable to shareholders	109,652	106,332	(18,622)	12,875	49,583
Assets and Liabilities					
Fixed assets	1,561,855	1,482,358	1,450,057	1,369,539	1,285,231
Components for planned maintenance	—	—	—	—	163,329
Goodwill	768,047	736,425	704,804	673,183	641,561
Deferred taxation	—	—	—	—	4,492
Prepayment for planned maintenance	—	—	—	45,301	—
Net current (liabilities)/assets	(1,509)	103,695	(3,938)	(12,281)	(48,952)
	2,328,393	2,322,478	2,150,923	2,075,742	2,045,661
Promissory note	(33,596)	(20,158)	(6,720)	—	—
Loans	(690,398)	(601,449)	(512,501)	(423,553)	(334,604)
Minority interests	(178,723)	(210,314)	(188,783)	(196,395)	(218,115)
	1,425,676	1,490,557	1,442,919	1,455,794	1,492,942