

Consolidated Income Statement

Year ended 31 December 2002

| | Notes | 2002 HK\$'000 | 2001 HK\$'000 |
|--|-------|------------------|------------------|
| Turnover | 4 | 100,343 | 122,808 |
| Cost of sales | | (61,021) | (73,428) |
| Gross profit | | 39,322 | 49,380 |
| Other revenue | 4 | 3,779 | 3,349 |
| Distribution costs | | (6,933) | (9,864) |
| Administrative expenses | | (19,167) | (20,745) |
| Other operating expenses | | (677) | (2,312) |
| Operating profit | 5 | 16,324 | 19,808 |
| Finance costs | 6 | (2,235) | (2,431) |
| Profit before taxation | | 14,089 | 17,377 |
| Taxation | 7 | (2,411) | (3,919) |
| Profit after taxation | | 11,678 | 13,458 |
| Minority interest | | (4) | – |
| Profit attributable to shareholders | 9, 26 | 11,674 | 13,458 |
| Dividends | 8 | 8,815 | 14,311 |
| Earnings per share | 10 | HK cent | HK cent |
| – Basic | | 0.53 | 0.62 |
| – Diluted | | 0.50 | 0.61 |