

# Consolidated Profit and Loss Account

For the year ended 31st December 2002

	Note	2002 HK\$'000	2001 HK\$'000
Turnover	2	1,180,669	1,088,527
Other revenues	2	7,492	13,007
Changes in inventories of finished goods and work-in-progress		77,796	5,285
Raw materials and consumables used		(745,617)	(668,926)
Staff costs	9	(231,072)	(242,871)
Depreciation		(20,848)	(13,036)
Surplus on valuation of an unlisted investment	15	13,000	–
Impairment losses on investment securities	15	–	(13,898)
Other operating expenses		(230,087)	(236,971)
Operating profit/(loss)	3	51,333	(68,883)
Finance costs	4	(9,009)	(16,528)
Share of results of an associated company		243	140
Profit/(loss) before taxation		42,567	(85,271)
Taxation	5	(11,309)	(12,365)
Profit/(loss) after taxation		31,258	(97,636)
Minority interests		(5,674)	(2,143)
Profit/(loss) attributable to shareholders	6	25,584	(99,779)
Dividends	7	29,968	–
Earnings/(loss) per share – basic and diluted	8	HK1.7 cents	(HK6.7 cents)