

## FIVE YEAR FINANCIAL SUMMARY

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and reclassified as appropriate, is set out below.

### RESULTS

	Period from 1 April 2002 to 31 December 2002 (9 months) HK\$'000	Year ended 31 March			
		2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
TURNOVER	<u>888,753</u>	<u>1,114,799</u>	<u>888,242</u>	<u>921,941</u>	<u>810,606</u>
PROFIT FROM OPERATING ACTIVITIES	165,276	184,592	294,969	331,343	296,627
Finance costs	(46,541)	(44,105)	(64,365)	(46,842)	(34,482)
Share of profits and losses of associates	—	—	(11,358)	3,957	—
PROFIT BEFORE TAX	<u>118,735</u>	<u>140,487</u>	<u>219,246</u>	<u>288,458</u>	<u>262,145</u>
Tax	(17,001)	(19,915)	(15,567)	(35,304)	(22,787)
PROFIT BEFORE MINORITY INTERESTS	<u>101,734</u>	<u>120,572</u>	<u>203,679</u>	<u>253,154</u>	<u>239,358</u>
Minority interests	(457)	22,784	(3,198)	513	586
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<u>101,277</u>	<u>143,356</u>	<u>200,481</u>	<u>253,667</u>	<u>239,944</u>

### ASSETS, LIABILITIES AND MINORITY INTERESTS

	As at 31 December 2002 HK\$'000	As at 31 March			
		2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
NON-CURRENT ASSETS					
Fixed assets	782,411	770,666	646,304	562,577	489,294
Intangible assets	15,331	13,020	394	654	852
Goodwill	163,812	200,799	—	—	17,130
Interests in associates	—	—	71,361	34,781	49,190
Long term investments	3,755	35,547	72,640	79,437	129,156
Promissory notes	20,662	40,595	59,947	61,069	29,532
Advances to PRC distributors	—	—	—	63,506	—
Staff loans	6,814	5,614	6,578	—	2,013
Prepayments for frame board space	39,987	50,130	—	—	—
	<u>1,032,772</u>	<u>1,116,371</u>	<u>857,224</u>	<u>802,024</u>	<u>717,167</u>
NET CURRENT ASSETS	<u>1,117,047</u>	<u>1,064,470</u>	<u>1,085,064</u>	<u>832,174</u>	<u>375,441</u>
	<u>2,149,819</u>	<u>2,180,841</u>	<u>1,942,288</u>	<u>1,634,198</u>	<u>1,092,608</u>
NON-CURRENT LIABILITIES	(690,719)	(760,227)	(581,680)	(389,545)	(47,689)
MINORITY INTERESTS	(12,716)	2,403	(11,384)	(8,355)	(4,039)
	<u>1,446,384</u>	<u>1,423,017</u>	<u>1,349,224</u>	<u>1,236,298</u>	<u>1,040,880</u>