

# FINANCIAL SUMMARY

The following tables summaries the Group's audited consolidated results for the five years ended 31 December 2002 together with the Group's audited statements of consolidated assets and liabilities as at 31 December 1998, 1999, 2000, 2001 and 2002.

## 1. RESULTS

	<b>Consolidated</b>				
	<b>2002</b>	2001	2000	1999	1998
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover					
Sale of goods	<b>379,759</b>	379,945	645,602	435,508	372,341
Turnkey project income	–	–	–	6,374	–
Management fee income	–	–	2,141	8,562	7,315
	<b>379,759</b>	379,945	647,743	450,444	379,656
Profit (loss)					
before taxation	<b>14,420</b>	(104,029)	49,044	56,608	49,351
Taxation credit (charge)	<b>2,494</b>	572	(1,190)	(2,220)	(1,049)
Profit (loss) for the year	<b>16,914</b>	(103,457)	47,854	54,388	48,302
Minority interests	<b>(320)</b>	1,374	185	–	–
Profit (loss) attributable to shareholders	<b>16,594</b>	(102,083)	48,039	54,388	48,302

# FINANCIAL SUMMARY *(continued)*

## 2. STATEMENTS OF ASSETS AND LIABILITIES

	<b>Consolidated</b>				
	<b>2002</b>	2001	2000	1999	1998
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Assets</b>					
Property, plant and equipment	<b>202,023</b>	226,336	339,500	324,074	326,738
Interest in an associate	<b>10,219</b>	6,868	5,361	7,500	–
Goodwill	<b>44,489</b>	46,961	–	–	–
Other assets	<b>228,293</b>	248,483	234,432	207,915	178,821
<b>Total assets</b>	<b>485,024</b>	528,648	579,293	539,489	505,559
<b>Liabilities</b>					
Current liabilities (Note 1)	<b>187,161</b>	219,044	199,657	147,571	138,253
Long term liabilities (Note 2)	<b>61,498</b>	90,512	62,038	60,913	87,559
<b>Total liabilities</b>	<b>248,659</b>	309,556	261,695	208,484	225,812
<b>Total net assets</b>	<b>236,365</b>	219,092	317,598	331,005	279,747
Minority interests	<b>4,401</b>	4,172	1,002	1	1
<b>Total net assets attributable to shareholders</b>	<b>231,964</b>	214,920	316,596	331,004	279,746
<b>Note 1</b>					
Included in current liabilities:					
Convertible bond	–	–	14,968	–	–
<b>Note 2</b>					
Included in long term liabilities:					
Convertible notes/bond	<b>39,600</b>	39,600	–	14,629	28,838