

SUPPLEMENTARY FINANCIAL INFORMATION

輔助財務資料

For the year ended 31st March 2003

截至二零零三年三月三十一日止年度

143

		2003 (audited) (經審核) HK\$'000 港幣千元	2002 Proforma (unaudited) 備考 (未經審核) HK\$'000 港幣千元
Turnover	營業額	20,233,290	19,267,384
Earnings before interest, taxation, depreciation and amortisation expenses	除利息、稅項、折舊及攤銷前經營溢利	1,174,720	972,580
Depreciation expenses	折舊費用	(160,304)	(137,980)
Amortisation of intangible assets	無形資產攤銷	(15,246)	-
(Losses)/gains on disposal of subsidiaries, an associated company and investment securities	出售附屬公司、聯營公司及證券投資之(虧損)/收益	(26,802)	164,240
Interest income	利息收入	77,233	66,664
Profit from operations	經營溢利	1,049,601	1,065,504
Finance cost	財務費用	(20)	(1,676)
		1,049,581	1,063,828
Share of (losses)/profits of jointly controlled entities	應佔共同控制實體(虧損)/溢利	(34,756)	8,468
Share of profits/(losses) of associated companies	應佔聯營公司溢利/(虧損)	13,826	(12,979)
Profit before taxation	除稅前溢利	1,028,651	1,059,317
Taxation	稅項	(26,018)	(23,092)
Profit after taxation	除稅後溢利	1,002,633	1,036,225
Minority interests	少數股東權益	14,519	(9,768)
Profit attributable to shareholders	股東應佔溢利	1,017,152	1,026,457
Dividends	股息	747,411	383,088
Earnings per share (HK cents):	每股盈利(港仙):		
- Basic	- 基本	13.55	13.61
- Fully diluted	- 全面攤薄	13.54	13.55

With effect from 1st June 2001, DCHL Group were spun off from the Group. The unaudited proforma consolidated results of the Group for the year ended 31st March 2002 have been prepared as if the spin-off of DCHL Group was effective throughout the year.

本集團已於二零零一年六月一日分拆神州數碼。本集團截至二零零二年三月三十一日止年度之未經審核備考綜合業績，乃假設分拆神州數碼集團於整個年度內有效而編製。