

TEN-YEAR FINANCIAL SUMMARY 十年財務概要

綜合損益表

CONSOLIDATED RESULTS

		截至三月三十一日止年度 Year ended March 31,									
		2003 百萬港元 HK\$Million	2002 百萬港元 HK\$Million	2001 百萬港元 HK\$Million	2000 百萬港元 HK\$Million	1999 百萬港元 HK\$Million	1998 百萬港元 HK\$Million	1997 百萬港元 HK\$Million	1996 百萬港元 HK\$Million	1995 百萬港元 HK\$Million	1994 百萬港元 HK\$Million
營業額	TURNOVER	1,809.1	1,601.6	1,752.8	1,161.7	1,207.3	2,234.5	4,155.6	3,505.3	2,855.9	2,257.1
經營(虧損)溢利	OPERATING (LOSS) PROFIT	(52.5)	(57.2)	(46.2)	164.6	(52.1)	144.1	336.0	295.6	285.5	247.7
所佔聯營公司業績	SHARE OF RESULTS OF ASSOCIATES	203.3	147.6	176.3	180.6	172.0	161.6	86.9	94.7	42.6	61.7
除稅前經常性 業務溢利	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAXATION	150.8	90.4	130.1	345.2	119.9	305.7	422.9	390.3	328.1	309.4
稅項	TAXATION	(50.7)	(35.4)	(36.6)	(47.4)	(40.3)	(32.8)	(36.8)	(40.6)	(17.9)	(44.5)
未計少數股東權益前溢利	PROFIT BEFORE MINORITY INTERESTS	100.1	55.0	93.5	297.8	79.6	272.9	386.1	349.7	310.2	264.9
少數股東權益	MINORITY INTERESTS	(28.6)	(17.6)	(28.9)	(165.1)	(17.5)	(81.9)	(155.9)	(134.7)	(90.3)	(49.5)
全年純利	NET PROFIT FOR THE YEAR	71.5	37.4	64.6	132.7	62.1	191.0	230.2	215.0	219.9	215.4

綜合資產負債表

CONSOLIDATED BALANCE SHEET

		於三月三十一日									
		At March 31,									
		2003	2002	2001	2000	1999	1998	1997	1996	1995	1994
		百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元	百萬港元
		HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million	HK\$Million
投資物業	INVESTMENT PROPERTIES	112.3	89.7	90.1	88.8	112.1	–	–	14.3	14.3	–
物業、廠房及設備	PROPERTY, PLANT AND EQUIPMENT	259.9	300.7	308.2	291.3	288.4	444.0	1,502.2	1,309.3	1,105.3	954.7
所佔聯營公司權益	INTERESTS IN ASSOCIATES	1,735.2	1,563.7	1,499.5	1,555.6	1,568.7	1,521.3	933.5	1,002.9	861.8	553.4
商標	TRADEMARKS	60.6	64.8	69.0	73.2	77.4	81.5	–	–	–	–
證券投資	INVESTMENTS IN SECURITIES	177.4	191.8	200.9	235.2	33.5	40.1	33.0	6.6	23.1	17.0
給貿易夥伴之借款	ADVANCES TO TRADE ASSOCIATES	109.0	117.0	117.0	20.0	20.0	–	–	–	–	–
遞延支出	DEFERRED EXPENDITURE	–	24.5	18.4	4.9	15.2	20.0	148.1	143.0	116.4	71.9
商譽	GOODWILL	9.1	10.1	–	–	–	–	–	–	–	–
聯營公司／附屬公司 認股權證投資	INVESTMENTS IN WARRANTS OF ASSOCIATES/SUBSIDIARIES	–	–	–	–	38.5	38.5	65.0	75.8	30.1	30.1
流動資產	CURRENT ASSETS	1,180.3	1,501.0	1,261.1	972.0	799.4	839.7	2,658.1	2,421.8	1,837.1	1,498.9
總資產	TOTAL ASSETS	3,643.8	3,863.3	3,564.2	3,241.0	2,953.2	2,985.1	5,339.9	4,973.7	3,988.1	3,126.0
借款	BORROWINGS	1,008.7	1,618.9	978.9	784.2	1,013.7	675.3	877.0	1,133.6	910.8	532.0
可換股票據	CONVERTIBLE NOTE	85.9	83.4	80.9	–	–	–	–	–	–	–
遞延稅項	DEFERRED TAXATION	0.7	4.7	3.0	1.5	1.7	1.7	18.8	13.6	13.1	8.9
流動負債	CURRENT LIABILITIES	1,314.1	979.2	1,301.3	1,065.7	926.7	1,218.7	2,269.4	1,914.5	1,432.0	1,149.1
總負債	TOTAL LIABILITIES	2,409.4	2,686.2	2,364.1	1,851.4	1,942.1	1,895.7	3,165.2	3,061.7	2,355.9	1,690.0
		1,234.4	1,177.1	1,200.1	1,389.6	1,011.1	1,089.4	2,174.7	1,912.0	1,632.2	1,436.0
股東資金	SHAREHOLDERS' FUNDS	1,010.5	950.4	969.0	1,078.1	833.8	904.1	1,073.7	1,048.2	1,028.8	918.6
少數股東權益	MINORITY INTERESTS	223.9	226.7	231.1	311.5	177.3	185.3	1,101.0	863.8	603.4	517.4
		1,234.4	1,177.1	1,200.1	1,389.6	1,011.1	1,089.4	2,174.7	1,912.0	1,632.2	1,436.0