

五年財務概要

Five-Year Financial Summary

業績	RESULTS	截至三月三十一日止年度				
		2003 百萬港元 HK\$'M	2002 百萬港元 HK\$'M	2001 百萬港元 HK\$'M	2000 百萬港元 HK\$'M	1999 百萬港元 HK\$'M
		Year ended 31 March				
營業額	Turnover	2,158.7	2,100.0	2,833.2	2,905.0	3,166.6
營運溢利	Profit from operations	168.0	346.6	640.9	941.8	755.8
財務費用	Finance costs	(65.4)	(55.3)	(164.0)	(161.6)	(173.1)
分佔聯營 公司業績	Share of results of associates	(761.0)	3.8	5.4	(132.4)	4.4
分佔合營 公司業績	Share of results of jointly controlled entities	(11.5)	(13.3)	(3.7)	—	—
商譽攤銷	Amortisation of goodwill	(7.7)	(15.1)	(23.7)	(23.7)	(24.4)
負商譽撥回	Negative goodwill released	—	—	12.7	—	—
除稅前(虧損) 溢利	(Loss) profit before tax	(677.6)	266.7	467.6	624.1	562.7
稅項	Taxation	(16.8)	(26.0)	(10.0)	(6.6)	(68.5)
未計少數股東 權益前之 (虧損)溢利	(Loss) profit before minority interests	(694.4)	240.7	457.6	617.5	494.2
少數股東權益	Minority interests	(6.2)	(101.9)	(29.8)	149.7	(4.3)
本年度(淨虧損) 純利	Net (loss) profit for the year	(700.6)	138.8	427.8	767.2	489.9
資產及負債	ASSETS AND LIABILITIES	於三月三十一日				
		At 31 March				
		2003	2002	2001	2000	1999
		百萬港元	百萬港元	百萬港元	百萬港元	百萬港元
		HK\$'M	HK\$'M	HK\$'M	HK\$'M	HK\$'M
資產總值	Total assets	12,220.8	12,827.4	11,645.7	13,966.0	11,196.3
負債總額	Total liabilities	(6,194.6)	(6,110.6)	(4,898.5)	(6,631.7)	(4,810.8)
少數股東權益	Minority interests	(420.5)	(413.6)	(351.4)	(412.8)	(547.7)
股東資金	Shareholders' funds	5,605.7	6,303.2	6,395.8	6,921.5	5,837.8