



Five-Year Financial Summary 五年財務概要

RESULTS

Year ended 31 March,

業績

截至三月三十一日止年度

		(Restated) (已重列)				
		1999	2000	2001	2002	2003
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	784,062	821,155	852,379	937,010	1,119,099
Profit from operations	經營溢利	44,243	69,943	49,865	48,971	93,629
Impairment of goodwill	商譽減值	–	–	(9,159)	–	–
Finance costs	財務成本	(11,589)	(10,375)	(12,661)	(9,264)	(13,407)
Other expenses	其他開支	(7,575)	(43,230)	–	–	–
Share of loss of an associate	應佔一家聯營公司 虧損	(3,496)	–	–	–	–
Share of loss of a jointly controlled entity	應佔一家共同控制 企業虧損	–	–	–	–	(6,194)
Profit before taxation	除稅前溢利	21,583	16,338	28,045	39,707	74,028
Taxation	稅項	(1,327)	(1,385)	(4,246)	(4,577)	(7,995)
Profit after taxation	除稅後溢利	20,256	14,953	23,799	35,130	66,033
Minority interests	少數股東權益	3,817	2,271	2,000	1,267	(7,834)
Profit attributable to shareholders	股東應佔溢利	24,073	17,224	25,799	36,397	58,199

ASSETS AND LIABILITIES

As at 31 March,

資產及負債

於三月三十一日

		1999	2000	2001	2002	2003
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Fixed assets	固定資產	111,616	144,015	240,713	292,942	357,070
Intangible assets	無形資產	16,622	31,437	7,992	43,851	60,912
Goodwill	商譽	–	–	–	11,714	19,381
Interest in an associate	一家聯營公司之權益	8,245	–	–	–	29,738
Interest in a jointly controlled entity	一家共同控制企業 之權益	–	–	–	–	9,535
Other financial assets	其他金融資產	48,761	64,295	22,999	15	29,236
Club debentures	會所債券	1,499	1,499	1,499	–	–
Net current assets	流動資產淨值	241,122	235,898	267,729	417,004	396,145
		427,865	477,144	540,932	765,526	902,017
Long-term liabilities	長期債券	(9,003)	(6,673)	(57,696)	(214,791)	(176,590)
Deferred taxation	遞延稅項	(23)	(23)	(1,743)	(3,396)	(6,756)
Minority interests	少數股東權益	(22,747)	(21,987)	(20,436)	–	(43,149)
Net assets	資產淨值	396,092	448,461	461,057	547,339	675,522

