

		截至十二月三十一日止年度				
		For the year ended 31 December				
		二零零二年	二零零一年	二零零零年	一九九九年	一九九八年
		2002	2001	2000	1999	1998
		千港元	千港元	千港元	千港元	千港元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
營業額	Turnover	467,663	617,808	558,231	447,845	419,482
銷售成本	Cost of sales	(363,610)	(434,757)	(367,455)	(287,088)	(301,920)
毛利	Gross profit	104,053	183,051	190,776	160,757	117,562
除稅前溢利	Profit before taxation	48,915	146,707	145,679	116,904	87,483
稅項	Taxation	(8,593)	-	-	(32,745)	(22,632)
除少數股東權益前溢利	Profit before minority interests	40,322	146,707	145,679	84,159	64,851
少數股東權益	Minority interests	710	(4,493)	(4,756)	(2,992)	(2,851)
本年度淨溢利	Net profit for the year	41,032	142,214	140,923	81,167	62,000
		於十二月三十一日				
		As at 31 December				
		二零零二年	二零零一年	二零零零年	一九九九年	一九九八年
		2002	2001	2000	1999	1998
		千港元	千港元	千港元	千港元	千港元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
流動資產	Current assets	675,834	591,636	452,631	323,035	164,192
非流動資產	Non-current assets	353,216	425,242	216,569	133,459	107,636
資產總值	Total assets	1,029,050	1,016,878	669,200	456,494	271,828
流動負債	Current liabilities	75,266	79,081	102,445	92,490	107,922
非流動負債	Non-current liabilities	-	-	34,320	39,339	45,191
負債總值	Total liabilities	75,266	79,081	136,765	131,829	153,113
少數股東權益	Minority interests	15,359	16,069	11,582	6,229	7,531
資產淨值	Net assets	938,425	921,728	520,853	318,436	111,184
股本	Share capital	81,445	81,445	67,529	60,000	-
儲備	Reserves	856,980	840,283	453,324	258,436	111,184
股東權益	Shareholders' equity	938,425	921,728	520,853	318,436	111,184

附註:

1. 本集團截至一九九八年及一九九九年十二月三十一日止兩個年度各年的業績，已按合併會計法編製，以顯示本集團如本公司的股票於香港聯合交易所上市前所進行之集團重組的業績。本集團截至二零零二年及二零零一年十二月三十一日止兩個年度各年度的業績，乃摘錄自本年報第25頁之綜合損益表。
2. 一九九八年十二月三十一日之綜合資產負債表乃摘錄自已出版截至一九九九年十二月三十一日止年度按上述附註1所描述之合併會計法編製之財務報表。於二零零二年十二月三十一日之綜合資產負債表乃摘錄自本年報第26頁。

Notes:

1. The results of the Group for each of the two years ended 31 December 1998 and 1999 have been prepared on the merger basis of accounting to indicate the results as a result of group reorganisation undertaken prior to the listing of the Company's shares on The Stock Exchange of Hong Kong Limited. The results of the Group for each of the two years ended 31 December 2002 and 2001 are extracted from the consolidated income statement on page 25 of the annual report.
2. The consolidated balance sheet as at 31 December 1998 is extracted from the published financial statements for the year ended 31 December 1999 prepared on the merger basis of accounting as described in note 1 above. The consolidated balance sheet as at 31 December 2002 is extracted from page 26 of the annual report.