

## Financial Summary

The following table summaries the results, assets and liabilities of the Group for the last five financial years as if the Group has been in existence throughout the period.

### RESULTS

	Year ended 31st December,				
	1998	1999	2000	2001	2002
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000
Turnover	150,451	152,822	161,317	180,220	<b>173,431</b>
Profit from operations	19,658	24,534	30,843	43,842	<b>6,547</b>
Finance costs, net	(1,752)	(2,032)	(2,348)	(3,626)	<b>(2,566)</b>
Profit before taxation and minority interests	17,906	22,052	28,495	40,216	<b>3,981</b>
Taxation	(96)	(434)	(743)	(1,896)	<b>(1,584)</b>
Profit before minority interests	17,810	22,068	27,752	38,320	<b>2,397</b>
Minority interests	(2,969)	(4,015)	(5,042)	(4,809)	<b>195</b>
Net profit for the year	14,841	18,053	22,710	33,511	<b>2,592</b>

	As at 31st December,				
	1998	1999	2000	2001	2002
	RMB'000	RMB'000	RMB'000	RMB'000	RMB'000

### ASSETS AND LIABILITIES

Total assets	114,463	133,861	203,889	242,545	<b>258,283</b>
Total liabilities	(74,098)	(93,572)	(116,029)	(87,272)	<b>(104,860)</b>
Minority interests	(7,474)	(7,994)	(8,660)	(13,469)	<b>(13,274)</b>
Shareholders' funds	32,891	32,295	79,200	141,804	<b>140,149</b>