

FINANCIAL SUMMARY For the year ended 31st March, 2003

CONSOLIDATED RESULTS

| | Year ended 31st March, | | | | |
|--|------------------------|------------------|------------------|------------------|------------------|
| | 2003 HK\$'000 | 2002 HK\$'000 | 2001 HK\$'000 | 2000 HK\$'000 | 1999 HK\$'000 |
| TURNOVER | | | | | |
| Continuing operations | 370,576 | 322,122 | 305,277 | 325,905 | 482,466 |
| Discontinued operations | - | - | - | 719 | 97,391 |
| | 370,576 | 322,122 | 305,277 | 326,624 | 579,857 |
| PROFIT (LOSS) BEFORE TAXATION | 1,773 | 12,117 | (32,686) | (50,700) | (114,280) |
| TAXATION | - | 34 | (70) | (208) | (172) |
| PROFIT (LOSS) BEFORE MINORITY INTERESTS | 1,773 | 12,151 | (32,756) | (50,908) | (114,452) |
| MINORITY INTERESTS | - | (1) | (10) | (256) | 2,074 |
| NET PROFIT (LOSS) FOR THE YEAR | 1,773 | 12,150 | (32,766) | (51,164) | (112,378) |

FINANCIAL SUMMARY For the year ended 31st March, 2003

CONSOLIDATED BALANCE SHEET

| | At 31st March, | | | | |
|---|------------------|------------------|------------------|------------------|------------------|
| | 2003 HK\$'000 | 2002 HK\$'000 | 2001 HK\$'000 | 2000 HK\$'000 | 1999 HK\$'000 |
| PROPERTY, PLANT AND EQUIPMENT | 44,088 | 41,109 | 52,020 | 89,885 | 112,363 |
| PREPAID RENTALS | 35,267 | 37,506 | 39,745 | 41,985 | 44,224 |
| NET CURRENT ASSETS (LIABILITIES) | 29,502 | 21,256 | 38,267 | (523,260) | (496,135) |
| | 108,857 | 99,871 | 130,032 | (391,390) | (339,548) |
| Financed (represented) by: | | | | | |
| SHARE CAPITAL | 38,450 | 36,197 | 36,197 | 37,499 | 37,499 |
| RESERVES | 66,327 | 63,673 | 48,046 | (435,408) | (383,853) |
| BALANCE (DEFICIENCY) OF SHAREHOLDERS' FUNDS | 104,777 | 99,870 | 84,243 | (397,909) | (346,354) |
| MINORITY INTERESTS | 1 | 1 | 2,166 | 6,412 | 6,157 |
| OBLIGATIONS UNDER FINANCE LEASES | 4,079 | - | - | 63 | 598 |
| BANK BORROWINGS | - | - | 43,623 | - | - |
| DEFERRED TAXATION | - | - | - | 44 | 51 |
| | 108,857 | 99,871 | 130,032 | (391,390) | (339,548) |