

	Note	2003 HK\$	2002 HK\$
Turnover	3	494,492,281	476,188,594
Other revenues	3	1,639,167	2,645,043
Costs of inventories consumed		(143,508,125)	(134,496,725)
Staff costs	9	(155,765,271)	(163,098,544)
Operating lease rentals		(50,091,067)	(51,427,496)
Depreciation of fixed assets		(28,623,123)	(25,643,550)
Other operating expenses		(88,117,869)	(75,087,933)
Amortisation of intangible assets		(4,600,000)	(4,600,000)
Profit before taxation	4	25,425,993	24,479,389
Taxation	5	(6,897,028)	(4,279,462)
Profit attributable to shareholders	6	18,528,965	20,199,927
Dividends	7	10,792,595	11,773,740
Earnings per share	8		
Basic		9.4 cents	10.3 cents
Diluted		9.2 cents	10.1 cents