

Five Year Financial Summary

| | Year ended 31st March | | | | |
|--|-----------------------|-----------|-----------|----------|----------------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| RESULTS | | | | | |
| Turnover | 833,234 | 922,872 | 1,004,223 | 804,890 | 314,008 |
| Profit (loss) before taxation | 139,483 | 137,488 | 130,726 | 103,391 | (1,849) |
| Taxation | (13,751) | (9,738) | (8,394) | (5,446) | (169) |
| Profit (loss) before minority interests | 125,732 | 127,750 | 122,332 | 97,945 | (2,018) |
| Minority interests | — | — | — | — | (2,362) |
| Profit (loss) attributable to shareholders | 125,732 | 127,750 | 122,332 | 97,945 | (4,380) |
| ASSETS AND LIABILITIES | | | | | |
| | At 31st March | | | | |
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| Total assets | 615,237 | 660,706 | 644,175 | 341,723 | 284,734 |
| Total liabilities | (109,351) | (118,314) | (110,941) | (24,825) | (9,028) |
| Minority interests | — | — | — | — | (118,713) |
| Shareholders' funds | 505,886 | 542,392 | 533,234 | 316,898 | 156,993 |