



FIVE-YEAR FINANCIAL INFORMATION

CONSOLIDATED PROFIT AND LOSS ACCOUNT – FOR THE YEAR ENDED 31 MARCH

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Turnover	953,739	1,039,919	1,039,596	1,057,564	1,132,416
Operating (loss)/ profit before interest income	(43,834)	33,840	26,593	43,735	31,770
Interest income	2,640	3,786	8,845	7,954	11,555
Share of net (losses)/profits of associated companies	(783)	(290)	2,472	1,311	480
(Loss)/profit before taxation	(41,977)	37,336	37,910	53,000	43,805
Taxation	(7,320)	(7,868)	(7,079)	(7,974)	(721)
(Loss)/profit after taxation	(49,297)	29,468	30,831	45,026	43,084
Minority interests	(8,924)	(9,648)	(531)	(1,704)	(1,553)
(Loss)/profit attributable to shareholders	(58,221)	19,820	30,300	43,322	41,531
Basic (loss)/earnings per share – HK cents	(18.6)	6.3	9.7	14.1	13.7
Dividend per share – HK cents	1.5	5.0	*7.0	10.0	10.0

* The calculation of dividend per share for year ended 31 March 2001 was based on the Group's total amount of cash dividend paid or payable to the shareholders and excludes the special interim dividend in specie of SHHL shares paid during that year.



FIVE-YEAR FINANCIAL INFORMATION

CONSOLIDATED BALANCE SHEET – AS AT 31 MARCH

	2003 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	1999 <i>HK\$'000</i>
Assets					
Intangible assets	36,800	41,595	46,000	50,600	55,200
Fixed assets	321,474	377,532	399,061	414,871	364,241
Investments	8,486	11,313	17,874	15,699	16,199
Other current and non-current assets	58,651	67,053	73,241	66,435	73,405
Cash and bank balances	202,973	203,994	152,985	167,483	201,098
Total assets	628,384	701,487	689,161	715,088	710,143
Liabilities					
Cake coupon liabilities					
Current	39,846	45,010	49,553	48,069	45,723
Non-current	87,518	90,159	93,006	87,988	80,698
Other current and non-current liabilities	123,193	132,521	116,649	151,208	170,886
Minority interests	65,231	62,257	61,029	5,971	5,730
Total liabilities	315,788	329,947	320,237	293,236	303,037
Shareholders' equity	312,596	371,540	368,924	421,852	407,106