

WINFAIR INVESTMENT COMPANY LIMITED

Five Year Financial Summary

	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>
Consolidated income statement					
Turnover	<u>25,648</u>	<u>9,462</u>	<u>10,376</u>	<u>10,058</u>	<u>13,776</u>
Profit/(loss) from operations	(26,277)	7,033	(5,757)	(1,971)	(11,364)
Taxation	<u>257</u>	<u>3,024</u>	<u>(957)</u>	<u>(796)</u>	<u>(1,186)</u>
Profit/(loss) for the year	<u>(26,020)</u>	<u>10,057</u>	<u>(6,714)</u>	<u>(2,767)</u>	<u>(12,550)</u>
Consolidated balance sheet					
Property, plant and equipment	88,195	83,846	83,201	78,669	67,603
Properties held for or under development	50,320	45,656	35,856	31,917	24,776
Investment securities	11,039	55,515	49,446	45,975	38,972
Other securities	—	2,885	685	555	318
Current assets	91,168	56,548	47,148	48,436	47,565
Current liabilities	(8,599)	(11,280)	(3,876)	(4,268)	(5,041)
Deferred taxation	<u>(254)</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
Net assets	<u>231,869</u>	<u>233,170</u>	<u>212,460</u>	<u>201,284</u>	<u>174,193</u>