

CONSOLIDATED INCOME STATEMENT

綜合損益報表

For the year ended 31st March, 2003 (Expressed in Hong Kong dollars) 截至二零零三年三月三十一日止年度 (以港幣計算)

		Note 附註	2003 \$'000 千元	Restated 重列 2002 \$'000 千元
Turnover	營業額	3 及 14	2,228,227	2,192,156
Cost of sales	銷售成本		(983,165)	(985,503)
Gross profit	毛利		1,245,062	1,206,653
Other revenue	其他收入	4	17,184	23,901
Marketing, selling and distribution expenses	推廣、銷售及分銷費用		(820,990)	(807,461)
Administrative expenses	行政費用		(161,178)	(163,536)
Other operating expenses	其他經營費用		(104,726)	(111,551)
Profit from operations	經營溢利		175,352	148,006
Finance costs	融資成本	5	(9,617)	(17,355)
Restructuring cost	重組成本	6	(1,213)	(12,558)
Compensation for traffic accident	交通意外之賠償金	7	(781)	(3,567)
Profit on disposal of an associate	出售聯營公司之溢利	17	2,484	-
Share of loss of an associate	應佔聯營公司之虧損		(273)	(3,308)
Profit from ordinary activities before taxation	來自正常業務之除稅前溢利	5	165,952	111,218
Taxation	稅項	8(a)	(27,760)	(32,953)
Profit from ordinary activities after taxation	來自正常業務之除稅後溢利		138,192	78,265
Minority interests	少數股東權益		1,186	8,251
Profit attributable to shareholders	股東應佔溢利	11, 14 及 29(a)	139,378	86,516
Dividends attributable to the year:	本年度股息：	12(a)		
Interim dividend declared during the year	年內宣派之中期股息		27,275	27,233
Final dividend proposed after the balance sheet date	結算日後擬派之末期股息		56,100	49,679
Special dividend proposed after the balance sheet date	結算日後擬派之特別股息		49,211	-
			132,586	76,912
Earnings per share	每股盈利	13		
Basic	基本		14.3 cents 仙	8.9 cents 仙
Diluted	攤薄		14.2 cents 仙	8.9 cents 仙

The notes on pages 64 to 125 form part of these financial statements.

第64至125頁之附註乃本財務報表之一部份。