

WINSOR PROPERTIES HOLDINGS LIMITED*(Incorporated under the laws of the Cayman Islands with limited liability)***Five Year Financial Summary**

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Group results					
for the year ended 31 March					
Turnover	<u>312,124</u>	<u>245,604</u>	<u>545,203</u>	<u>260,873</u>	<u>183,862</u>
Profit/(loss) attributable to shareholders	<u>120,854</u>	<u>91,722</u>	<u>52,055</u>	<u>10,819</u>	<u>(178,149)</u>
Summary consolidated balance sheet					
as at 31 March					
Fixed assets	2,178,264	2,376,571	2,612,197	2,804,418	2,873,300
Associated companies	54,687	19,722	100,822	128,122	140,716
Other investments	607,316	476,292	526,572	538,312	432,935
Other receivables	—	—	—	—	—
Net current assets/(liabilities)	<u>17,750</u>	<u>(156,553)</u>	<u>(171,809)</u>	<u>(133,627)</u>	<u>(379,426)</u>
Total assets less current liabilities	<u>2,858,017</u>	<u>2,716,032</u>	<u>3,067,782</u>	<u>3,337,225</u>	<u>3,067,525</u>
Share capital	2,596	2,596	2,596	2,596	1,298
Reserves	1,917,388	2,022,581	2,287,074	2,401,575	2,147,779
Retained earnings/(accumulated loss)	139,228	44,342	(21,412)	(95,649)	(121,768)
Proposed final dividend	<u>12,984</u>	<u>12,984</u>	<u>—</u>	<u>—</u>	<u>—</u>
Shareholders' funds	<u>2,072,196</u>	<u>2,082,503</u>	<u>2,268,258</u>	<u>2,308,522</u>	<u>2,027,309</u>
Minority interests	(22,471)	(5,984)	13,904	3,625	3,022
Long term bank loans	643,955	472,924	583,693	823,671	836,189
Other long term loans	155,717	159,221	195,100	195,100	195,100
Deferred taxation	<u>8,620</u>	<u>7,368</u>	<u>6,827</u>	<u>6,307</u>	<u>5,905</u>
Funds employed	<u>2,858,017</u>	<u>2,716,032</u>	<u>3,067,782</u>	<u>3,337,225</u>	<u>3,067,525</u>