Financial Summary

| | Year ended 31 March | | | | |
|-------------------------------------|-------------------------|------------------|------------------|------------------|------------------|
| | 1999 <i>HK\$'000</i> | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| | | | | | |
| RESULTS | | | | | |
| Turnover | 559,921 | 599,007 | 693,921 | 703,791 | 919,261 |
| Profit before taxation | 102,422 | 92,610 | 85,898 | 85,913 | 128,299 |
| Taxation | (13,728) | (8,608) | (7,298) | (6,635) | (12,616) |
| Profit attributable to shareholders | 88,694 | 84,002 | 78,600 | 79,278 | 115,683 |
| | | | At 31 March | | |
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 | HK\$'000 |
| ASSETS AND LIABILITIES | | | | | |
| Total assets | 295,863 | 319,218 | 341,315 | 314,723 | 436,914 |
| Total liabilities | (89,479) | (112,188) | (131,869) | (79,932) | (109,368) |
| Shareholders' funds | 206,384 | 207,030 | 209,446 | 234,791 | 327,546 |

Notes:

- (i) The Company was incorporated and registered as an exempted company in the Cayman Islands on 27 July 2001 and became the holding company of the Group as a result of a group reorganisation in December 2001. The financial summary has been presented on the basis that the Company had been the holding company of the Group from the beginning of the earliest period presented.
- (ii) The figures of 2001 and 2002 have been restated due to a change in accounting policies following the adoption of new/revised Statements of Standard Accounting Practice issued by the Hong Kong Society of Accountants. The figures of 1999 and 2000 have not been restated.