

5

FINANCIAL SUMMARY

| | For the year ended 31 March | | | | |
|--|-----------------------------|----------|----------|-----------|-----------|
| | 2003 | 2002 | 2001 | 2000 | 1999 |
| | HK\$'000 | HK\$'000 | HK\$′000 | HK\$'000 | HK\$′000 |
| RESULTS | | | | | |
| Turnover | 199,722 | 106,217 | 354,444 | 461,246 | 319,236 |
| (Loss) profit before taxation | (40,448) | 2,669 | 56,952 | 44,257 | 29,376 |
| Taxation | (113) | (1,784) | (8,149) | (7,401) | (4,227) |
| (Loss) profit before minority | | | | | |
| interest | (40,561) | 885 | 48,803 | 36,856 | 25,149 |
| Minority interest | 6 | | (1,608) | (625) | (315) |
| Net (loss) profit for the year | (40,555) | 885 | 47,195 | 36,231 | 24,834 |
| (Loss) earnings per share <i>(HK cents)</i> Basic | (18.5) | 0.5 | 27.8 | 21.31 | 14.61 |
| | | | | | |
| | At 31 March | | | | |
| | 2003 | 2002 | 2001 | 2000 | 1999 |
| | HK\$'000 | HK\$'000 | HK\$′000 | HK\$'000 | HK\$′000 |
| ASSETS AND LIABILITIES | | | | | |
| Total assets | 235,342 | 155,180 | 128,759 | 252,108 | 234,178 |
| Total liabilities | (51,536) | (49,396) | (48,102) | (205,788) | (204,194) |
| | | | | | |
| | 183,806 | 105,784 | 80,657 | 46,320 | 29,984 |
| Minority interests | (484) | | | (626) | (369) |
| Shareholders' funds | 183,322 | 105,784 | 80,657 | 45,694 | 29,615 |

Note:

The financial data for the results of the Group for the two years ended 31 March 2000 and the financial data for the assets and liabilities of the Group as at 31 March 1999 and 2000 were extracted from the prospectus of the Company dated 11 April 2001.