

## FINANCIAL SUMMARY

for the year ended 31 March 2003

### RESULTS

	Year ended 31 March				2003 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	
Turnover	299,004	343,953	411,420	431,488	<b>413,630</b>
Profit (loss) from operations	32,830	48,795	47,482	48,385	<b>(40,202)</b>
Finance costs	(5,453)	(4,170)	(4,352)	(704)	<b>(717)</b>
Share of results of associates	(129)	17	152	(77)	<b>(1,433)</b>
Profit (loss) before taxation	27,248	44,642	43,282	47,604	<b>(42,352)</b>
Taxation	(347)	(4,023)	(3,408)	(3,109)	<b>1,404</b>
Profit (loss) before minority interests	26,901	40,619	39,874	44,495	<b>(40,948)</b>
Minority interests	791	76	(775)	(473)	<b>1,766</b>
Profit (loss) for the year	27,692	40,695	39,099	44,022	<b>(39,182)</b>

### ASSETS AND LIABILITIES

	As at 31 March				2003 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	
Total assets	205,404	230,446	204,530	267,433	<b>215,515</b>
Total liabilities	(158,498)	(143,186)	(77,966)	(37,908)	<b>(37,438)</b>
Minority interests	(855)	(780)	(1,464)	(1,940)	<b>(173)</b>
Shareholders' funds	46,051	86,480	125,100	227,585	<b>177,904</b>

Note:

The results for the three years ended 31 March 2001 and the assets and liabilities of the Group at 31 March 1999, 2000 and 2001 have been extracted from the Company's prospectus dated 23 November 2001 and adjusted for the impact on the financial statements as a result of adoption of new and revised accounting standards as set out in note 2 to the financial statements.

The results for the year ended 31 March 2002 and the assets and liabilities of the Group at 31 March 2002 have been restated as a result of adoption of new and revised accounting standards as set out in note 2 to the financial statements.