

FINANCIAL SUMMARY

RESULTS

| | Year ended 31st March, | | | | |
|--|------------------------|------------------|------------------|------------------|------------------|
| | 1999 HK\$'000 | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| TURNOVER | 181,602 | 210,455 | 168,866 | 166,339 | 186,707 |
| PROFIT (LOSS) BEFORE TAXATION | 17,184 | 12,877 | (55,759) | 14,968 | 21,495 |
| TAXATION | (2,133) | (467) | (184) | (339) | (10,511) |
| PROFIT (LOSS) BEFORE MINORITY INTERESTS | 15,051 | 12,410 | (55,943) | 14,629 | 10,984 |
| MINORITY INTERESTS | (533) | (1,814) | (1,174) | (1,185) | (119) |
| PROFIT (LOSS) FOR THE YEAR | 14,518 | 10,596 | (57,117) | 13,444 | 10,865 |

ASSETS AND LIABILITIES

| | At 31st March, | | | | |
|---------------------|--------------------------------|--------------------------------|--------------------------------|------------------|------------------|
| | (Restated) 1999 HK\$'000 | (Restated) 2000 HK\$'000 | (Restated) 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| TOTAL ASSETS | 228,860 | 218,163 | 181,585 | 190,358 | 235,443 |
| TOTAL LIABILITIES | (39,553) | (33,722) | (29,055) | (34,804) | (73,146) |
| MINORITY INTERESTS | (923) | (3,969) | (4,128) | (2,188) | (2,306) |
| SHAREHOLDERS' FUNDS | 188,384 | 180,472 | 148,402 | 153,366 | 159,991 |

Note: The summary of assets and liabilities for the Group at 31st March, 1999, 2000 and 2001 has been extracted from the Company's annual report after restatement to reflect the effect of prior period adjustments on adoption of SSAP 9 (Revised) in respect of dividend proposed or declared after the balance sheet date.