



Financial Summary

RESULTS	Year ended 31st March,				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover	<u>390,050</u>	<u>277,901</u>	<u>252,006</u>	<u>242,516</u>	<u>235,133</u>
Loss from operations	(133,209)	(97,531)	(67,061)	(43,672)	(21,173)
Finance costs	(8,688)	(6,046)	(10,477)	(5,520)	(2,886)
Share of results of associates	(904)	(4)	(1,213)	—	—
Loss on deconsolidation of subsidiaries	—	(6,770)	—	—	—
Loss before tax	(142,801)	(110,351)	(78,751)	(49,192)	(24,059)
Income tax credit (expense)	918	(586)	652	104	(40)
Loss after tax	(141,883)	(110,937)	(78,099)	(49,088)	(24,099)
Minority interests	312	—	—	—	(248)
Net loss for the year	<u>(141,571)</u>	<u>(110,937)</u>	<u>(78,099)</u>	<u>(49,088)</u>	<u>(24,347)</u>
Loss per share					
Basic	<u>(HK\$1.07)</u>	<u>(HK\$0.75)</u>	<u>(HK\$0.39)</u>	<u>(HK\$0.16)</u>	<u>(HK\$0.07)</u>
	At 31st March,				
ASSETS AND LIABILITIES	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Total assets	226,570	173,253	141,088	122,261	109,755
Total liabilities	(95,812)	(131,970)	(99,318)	(129,579)	(122,716)
Minority interests	—	—	—	—	(9,184)
Balance (deficit) of shareholders' funds	<u>130,758</u>	<u>41,283</u>	<u>41,770</u>	<u>(7,318)</u>	<u>(22,145)</u>

Note: Loss per share figures have been adjusted for the share subdivision on 7th October, 2002.