

FINANCIAL SUMMARY

RESULTS

	Year ended 31st March,				
	1999	2000	2001	2002	2003
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	<u>374,397</u>	<u>343,664</u>	<u>371,177</u>	<u>336,032</u>	<u>353,326</u>
PROFIT (LOSS) BEFORE TAXATION	22,943	6,048	(16,485)	(21,744)	23,179
TAXATION	<u>1,857</u>	<u>(331)</u>	<u>(402)</u>	<u>(1,441)</u>	<u>999</u>
NET PROFIT (LOSS) FOR THE YEAR	<u>21,086</u>	<u>6,379</u>	<u>(16,083)</u>	<u>(20,303)</u>	<u>22,180</u>

ASSETS AND LIABILITIES

	As at 31st March,				
	1999	2000	2001	2002	2003
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	321,739	390,550	352,368	422,836	455,952
TOTAL LIABILITIES	<u>(117,307)</u>	<u>(94,556)</u>	<u>(61,162)</u>	<u>(60,578)</u>	<u>(76,154)</u>
SHAREHOLDERS' FUNDS	<u>204,432</u>	<u>295,994</u>	<u>291,206</u>	<u>362,258</u>	<u>379,798</u>