

# 綜合損益表 Consolidated Profit and Loss Account

截至二零零三年三月  
三十一日止年度

Year ended 31 March 2003

(港幣千元)	(HK\$'000)	附註 Notes	2003	2002
<b>營業額</b>	<b>TURNOVER</b>	5	<b>1,436,609</b>	1,132,818
銷售成本	Cost of sales		<b>(927,797)</b>	(730,778)
毛利	Gross profit		<b>508,812</b>	402,040
其他收入及收益	Other revenue and gains		<b>28,317</b>	30,265
銷售及分銷支出	Selling and distribution expenses		<b>(129,777)</b>	(113,392)
行政支出	Administrative expenses		<b>(114,192)</b>	(116,574)
其他經營支出	Other operating expenses		<b>(57,321)</b>	(50,398)
<b>經營溢利</b>	<b>PROFIT FROM OPERATING ACTIVITIES</b>	6	<b>235,839</b>	151,941
融資成本	Finance costs	7	<b>(8,453)</b>	(12,587)
應佔聯營公司溢利	Share of profits of associates		<b>8,949</b>	4,568
<b>除稅前溢利</b>	<b>PROFIT BEFORE TAX</b>		<b>236,335</b>	143,922
稅項	Tax	10	<b>(34,906)</b>	(30,043)
<b>未計少數股東 權益前溢利</b>	<b>PROFIT BEFORE MINORITY INTERESTS</b>		<b>201,429</b>	113,879
少數股東權益	Minority interests		<b>(55,910)</b>	(40,004)
<b>股東應佔溢利</b>	<b>PROFIT ATTRIBUTABLE TO SHAREHOLDERS</b>	11	<b>145,519</b>	73,875
<b>股息</b>	<b>DIVIDENDS</b>	12	<b>91,628</b>	60,881
<b>每股盈利</b>	<b>EARNINGS PER SHARE</b>	13		
基本(港仙)	Basic (HK cents)		<b>23.9</b>	12.1
攤薄(港仙)	Diluted (HK cents)		<b>23.7</b>	12.1