

FIVE YEARS SUMMARY

(Expressed in Hong Kong dollars)

	1999 \$'000	2000 \$'000	2001 \$'000	2002 \$'000	2003 \$'000
OPERATING RESULTS					
Turnover	320,623	379,754	454,788	425,435	451,530
Profit from operations	14,489	35,106	41,720	24,482	28,753
Finance costs	(17,686)	(14,408)	(15,747)	(12,041)	(10,874)
Profit/(loss) from ordinary activities before taxation	(3,197)	20,698	25,973	12,441	17,879
Taxation	(3,343)	(2,170)	(7,414)	(4,087)	(4,278)
Profit/(loss) attributable to shareholders	(6,540)	18,528	18,559	8,354	13,601
ASSETS AND LIABILITIES					
Fixed assets	353,110	334,586	358,840	372,940	407,710
Net current liabilities	(55,607)	(49,990)	(36,903)	(34,563)	(68,552)
Total assets less current liabilities	297,503	284,596	321,937	338,377	339,158
Non-current liabilities	(63,011)	(35,584)	(65,115)	(79,050)	(68,983)
	234,492	249,012	256,822	259,327	270,175
Share capital	22,253	22,253	22,253	22,253	22,253
Reserves	212,239	226,759	234,569	237,074	247,922
	234,492	249,012	256,822	259,327	270,175