

FINANCIAL SUMMARY

| | For the year ended March 31, | | | | |
|--------------------------------|------------------------------|------------------|------------------|------------------|------------------|
| | 1999 HK\$'000 | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| RESULTS | | | | | |
| TURNOVER | <u>15,517</u> | <u>10,966</u> | <u>4,169</u> | <u>4,827</u> | <u>85,537</u> |
| LOSS BEFORE TAXATION | (29,788) | (490) | (5,172) | (7,383) | (64,825) |
| TAXATION (CHARGE) CREDIT | <u>-</u> | <u>(157)</u> | <u>-</u> | <u>89</u> | <u>(1,861)</u> |
| LOSS BEFORE MINORITY INTERESTS | (29,788) | (647) | (5,172) | (7,294) | (66,686) |
| MINORITY INTERESTS | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>(2,987)</u> |
| NET LOSS FOR THE YEAR | <u>(29,788)</u> | <u>(647)</u> | <u>(5,172)</u> | <u>(7,294)</u> | <u>(69,673)</u> |
| At March 31, | | | | | |
| | 1999 HK\$'000 | 2000 HK\$'000 | 2001 HK\$'000 | 2002 HK\$'000 | 2003 HK\$'000 |
| ASSETS AND LIABILITIES | | | | | |
| TOTAL ASSETS | 22,373 | 19,009 | 71,754 | 108,968 | 501,507 |
| TOTAL LIABILITIES | (5,488) | (3,014) | (4,569) | (5,044) | (297,049) |
| MINORITY INTERESTS | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>(59,732)</u> |
| SHAREHOLDERS' FUNDS | <u>16,885</u> | <u>15,995</u> | <u>67,185</u> | <u>103,924</u> | <u>144,726</u> |

Note: Prior year adjustments have been made to reflect the change in accounting policy as described in note 3 to the financial statements.