

Financial Summary

	Year ended 31 March				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
RESULTS					
Turnover	<u>3,330,487</u>	<u>3,319,225</u>	<u>2,719,882</u>	<u>2,310,152</u>	<u>2,450,101</u>
Profit from ordinary activities before taxation	46,288	51,457	53,816	61,067	27,064
Taxation	<u>(4,768)</u>	<u>(8,555)</u>	<u>(7,945)</u>	<u>(20,218)</u>	<u>(21,284)</u>
Profit before minority interests	41,520	42,902	45,871	40,849	5,780
Minority interests	<u>819</u>	<u>624</u>	<u>510</u>	<u>481</u>	<u>(185)</u>
Profit attributable to shareholders	<u>42,339</u>	<u>43,526</u>	<u>46,381</u>	<u>41,330</u>	<u>5,595</u>

	At 31 March				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
ASSETS AND LIABILITIES					
Total assets	1,348,438	1,628,314	2,373,817	3,053,398	3,851,353
Total liabilities	(869,298)	(1,063,387)	(1,782,053)	(2,432,957)	(3,235,739)
Minority interests	<u>(5,850)</u>	<u>(152)</u>	<u>(311)</u>	<u>(107)</u>	<u>(2,365)</u>
Shareholders' funds	<u>473,290</u>	<u>564,775</u>	<u>591,453</u>	<u>620,334</u>	<u>613,249</u>