

## 綜合損益表 Consolidated Profit and Loss Account

截至二零零三年三月三十一日止年度 For the year ended 31st March 2003

		附註 Notes	2003 港元 HK\$	2002 港元 HK\$
營業額	Turnover	2	449,657,095	395,882,353
銷售成本	Cost of sales		(365,344,533)	(302,818,148)
毛利	Gross profit		84,312,562	93,064,205
其他收益	Other revenues	2	936,878	1,410,989
其他收入	Other income		1,539,240	19,975
分銷成本	Distribution costs		(38,394,363)	(38,752,083)
行政開支	Administrative expenses		(55,016,210)	(65,981,690)
其他經營開支	Other operating expenses		(7,300,000)	(1,009,700)
經營虧損	Operating loss	3	(13,921,893)	(11,248,304)
融資成本	Finance costs	4	(5,304,794)	(8,402,413)
除稅前虧損	Loss before taxation		(19,226,687)	(19,650,717)
稅項	Taxation	5	1,768,445	(1,017,972)
股東應佔虧損	Loss attributable to shareholders	6	(17,458,242)	(20,668,689)
每股基本虧損	Basic loss per share	7	(2.87) 仙 cents	(3.90) 仙 cents