

# FINANCIAL SUMMARY

## RESULTS

	<i>Fifteen months ended 31 March 1999 HK\$'000</i>	<i>Year ended 31 March 2000 HK\$'000</i>	<i>Year ended 31 March 2001 HK\$'000</i>	<i>Year ended 31 March 2002 HK\$'000</i>	<i>Year ended 31 March 2003 HK\$'000</i>
TURNOVER	<u>2,734,316</u>	<u>2,090,758</u>	<u>2,671,385</u>	<u>3,547,005</u>	<u>3,849,254</u>
OPERATING PROFIT	44,431	59,764	79,892	107,718	123,510
SHARE OF RESULTS OF ASSOCIATES	<u>-</u>	<u>5</u>	<u>479</u>	<u>2,177</u>	<u>1,219</u>
TAXATION	<u>44,431 (6,807)</u>	<u>59,769 (5,682)</u>	<u>80,371 (3,576)</u>	<u>109,895 (3,721)</u>	<u>124,729 (1,430)</u>
PROFIT BEFORE MINORITY INTERESTS	37,624	54,087	76,795	106,174	123,299
MINORITY INTERESTS	<u>(15,256)</u>	<u>(18,893)</u>	<u>(20,092)</u>	<u>(26,046)</u>	<u>(28,948)</u>
PROFIT FOR THE YEAR	<u>22,368</u>	<u>35,194</u>	<u>56,703</u>	<u>80,128</u>	<u>94,351</u>

## ASSETS AND LIABILITIES

	<i>31.3.1999 HK\$'000</i>	<i>31.3.2000 HK\$'000</i>	<i>31.3.2001 HK\$'000</i>	<i>31.3.2002 HK\$'000</i>	<i>31.3.2003 HK\$'000</i>
TOTAL ASSETS	1,711,200	1,711,956	1,823,218	2,336,060	2,383,769
TOTAL LIABILITIES	<u>(930,320)</u>	<u>(916,509)</u>	<u>(952,104)</u>	<u>(1,391,353)</u>	<u>(1,331,053)</u>
MINORITY INTERESTS	<u>780,880 (229,606)</u>	<u>795,447 (240,633)</u>	<u>871,114 (237,274)</u>	<u>944,707 (251,528)</u>	<u>1,052,716 (268,616)</u>
SHAREHOLDERS' FUND	<u>551,274</u>	<u>554,814</u>	<u>633,840</u>	<u>693,179</u>	<u>784,100</u>