

# Consolidated income statement

## 綜合損益表

截至二零零三年三月三十一日止年度（以港幣列示）

For the year ended 31 March 2003 (Expressed in Hong Kong dollars)

		附註 Note	二零零三年 2003 千港元 \$'000	二零零二年 2002 千港元 \$'000
<b>營業額</b>	<b>Turnover</b>	2	<b>218,203</b>	191,520
銷售成本	Cost of sales		(58,130)	(41,823)
			<b>160,073</b>	149,697
其他收入	Other revenue	3	<b>1,859</b>	1,566
其他開支淨額	Other net expenses	3	<b>(593)</b>	(288)
銷售及分銷成本	Selling and distribution costs		<b>(91,826)</b>	(77,406)
行政及其他經營開支	Administrative and other operating expenses		<b>(32,380)</b>	(25,659)
經營溢利	Profit from operations		<b>37,133</b>	47,910
融資成本	Finance costs	4(a)	<b>(1,507)</b>	(2,573)
重估(虧絀)/盈餘	(Deficit)/surplus on revaluation of			
— 土地及建築物	— land and buildings		<b>(2,170)</b>	51
— 投資物業	— investment properties		<b>(170)</b>	(500)
<b>除稅前日常業務溢利</b>	<b>Profit from ordinary activities before taxation</b>	4	<b>33,286</b>	44,888
稅項	Taxation	5(a)	<b>(1,323)</b>	(2,506)
<b>股東應佔溢利</b>	<b>Profit attributable to shareholders</b>	8	<b>31,963</b>	42,382
<b>本年度股息：</b>	<b>Dividends attributable to the year:</b>	9		
年內已宣派及派付之特別股息	Special dividend declared and paid during the year		—	38,000
年內已宣派及派付之中期股息	Interim dividend declared and paid during the year		<b>2,805</b>	—
結算日後建議分派之末期股息	Final dividend proposed after the balance sheet date		<b>5,610</b>	8,415
			<b>8,415</b>	46,415
<b>每股盈利</b>	<b>Earnings per share</b>	10		
基本	Basic		<b>\$0.11</b>	\$0.19
攤薄	Diluted		<b>\$0.11</b>	不適用 N/A

第36頁至91頁之附註屬本財務報表之一部份。

The notes on pages 36 to 91 form part of these financial statements.