

# FIVE-YEAR FINANCIAL SUMMARY

31 March 2003

## SUMMARY FINANCIAL INFORMATION

A summary of the published results and of the assets and liabilities of the Group for the last five financial years, as extracted from the audited financial statements and reclassified as appropriate, is set out below:

	Year ended 31 March				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
<b>Results</b>					
Turnover	<b>108,382</b>	207,322	258,497	176,694	351,760
Profit/(loss) before taxation	<b>85,345</b>	(1,389,636)	(12,924)	89,534	13,458
Taxation	<b>64</b>	(527)	277	(2,223)	(1,625)
Profit/(loss) before minority interests	<b>85,409</b>	(1,390,163)	(12,647)	87,311	11,833
Minority interests	<b>7,670</b>	(4,875)	(2,127)	(14,196)	(5,921)
Net profit/(loss) attributable to shareholders	<b>93,079</b>	(1,395,038)	(14,774)	73,115	5,912
	As at 31 March				
	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
<b>Assets and liabilities</b>					
Intangible assets	<b>79,460</b>	–	441,999	467,999	493,999
Investment properties	<b>146,568</b>	230,521	410,364	487,632	584,643
Property under development	–	–	40,683	30,139	28,176
Properties, plant and equipment	<b>76,413</b>	80,627	16,030	19,018	16,667
Other investments	–	–	–	–	557
Interests in associates	<b>193,488</b>	197,967	296,871	289,310	304,849
Current assets	<b>52,182</b>	46,548	715,686	600,689	198,169
Total assets	<b>548,111</b>	555,663	1,921,633	1,894,787	1,627,060
Current liabilities	<b>(205,603)</b>	(275,800)	(263,173)	(149,830)	(232,614)
Bank loans	–	–	(21,005)	(34,381)	(33,571)
Loan from minority shareholders of subsidiaries	<b>(100,807)</b>	(112,932)	(163,501)	(163,222)	(155,863)
Other loans	<b>(63,236)</b>	(51,111)	–	–	–
Minority interests	<b>(34,040)</b>	(64,571)	(25,420)	(20,418)	(6,223)
Total liabilities	<b>(403,686)</b>	(504,414)	(473,099)	(367,851)	(428,271)
Net assets	<b>144,425</b>	51,249	1,448,534	1,526,936	1,198,789