

CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益賬

Year ended 31 March 2003 截至二零零三年三月三十一日止年度

			2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元 (Restated) (重列)
TURNOVER	營業額	5	2,680,277	2,013,623
Cost of sales	銷售成本		<u>(2,531,652)</u>	<u>(1,929,457)</u>
Gross profit	毛利		148,625	84,166
Other revenue	其他收入		10,721	7,697
Selling and distribution costs	銷售及分銷成本		(7,491)	(10,168)
Administrative expenses	行政支出		(71,221)	(57,346)
Other operating expenses	其他經營支出	6	<u>(14,437)</u>	<u>(1,740)</u>
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	66,197	22,609
Finance costs	融資成本	9	(12,679)	(11,020)
Share of loss of an associate	應佔一間聯營公司虧損		<u>(23)</u>	<u>(827)</u>
PROFIT BEFORE TAX	除稅前溢利		53,495	10,762
Tax	稅項	10	<u>(9,627)</u>	<u>(1,522)</u>
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	股東應佔溢利淨額	11	<u>43,868</u>	<u>9,240</u>
DIVIDENDS	股息	12		
Interim	中期股息		6,353	3,176
Proposed final	擬派末期股息		<u>9,529</u>	<u>3,176</u>
			<u>15,882</u>	<u>6,352</u>
EARNINGS PER SHARE	每股盈利	13		
– Basic	– 基本		<u>6.9 cents 仙</u>	<u>1.5 cents 仙</u>
– Diluted	– 攤薄		<u>N/A 不適用</u>	<u>N/A 不適用</u>