

Consolidated Profit and Loss Account

綜合損益表

Year ended 30 April 2003

截至二零零三年四月三十日止年度

| | | Notes 附註 | 2003 二零零三年 HK\$'000 港幣千元 | 2002 二零零二年 HK\$'000 港幣千元 |
|---|-----------------------|-------------|-----------------------------------|-----------------------------------|
| TURNOVER | 營業額 | 5 | 208,637 | 255,559 |
| Cost of sales | 銷售成本 | | (177,011) | (202,974) |
| Gross profit | 毛利 | | 31,626 | 52,585 |
| Other revenue and gains | 其他收入及收益 | 5 | 7,736 | 8,541 |
| Selling and distribution costs | 銷售及分銷成本 | | (4,774) | (8,218) |
| Administrative expenses | 行政開支 | | (36,827) | (38,244) |
| Other operating expenses | 其他經營開支 | | (10,665) | (12,607) |
| Write back of provision | 撥備撥回 | | — | 8,554 |
| PROFIT/(LOSS) FROM OPERATING ACTIVITIES | 經營業務之盈利/ (虧損) | 6 | (12,904) | 10,611 |
| Finance costs | 財務費用 | 7 | (1,121) | (2,158) |
| Share of profits and losses of: Jointly-controlled entity | 分佔損益： 共同控制實體 | | 14,283 | 18,961 |
| Associates | 聯營公司 | | (429) | (64) |
| PROFIT/(LOSS) BEFORE TAX | 除稅前盈利/(虧損) | | (171) | 27,350 |
| Tax | 稅項 | 10 | (5,389) | (6,047) |
| PROFIT/(LOSS) BEFORE MINORITY INTERESTS | 除少數股東權益前 盈利/(虧損) | | (5,560) | 21,303 |
| Minority interests | 少數股東權益 | | (845) | (1,099) |
| NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS | 股東應佔日常業務 純利/(虧損淨額) | 11 | (6,405) | 20,204 |
| | | | <i>cents</i> 港仙 | <i>cents</i> 港仙 |
| EARNINGS/(LOSS) PER SHARE | 每股盈利/(虧損) | 12 | | |
| Basic | 基本 | | (0.80) | 2.53 |
| Diluted | 攤薄 | | N/A不適用 | N/A不適用 |