



Consolidated income statement
for the six months ended 30 June 2003 (unaudited)
(Expressed in Renminbi)

		Six months ended 30 June	
		2003	2002
	<i>Note</i>	<i>RMB'000</i>	<i>RMB'000</i>
Turnover	2	<u>4,095,677</u>	<u>3,794,079</u>
Operating expenses			
Coal consumption		(1,419,385)	(1,330,305)
Depreciation and amortisation		(618,672)	(569,299)
Major overhaul expenses		(151,916)	(168,109)
Repairs and maintenance		(95,519)	(89,321)
Personnel costs		(203,632)	(191,756)
Selling and administration expenses		(213,275)	(221,118)
Sales related taxes		(49,831)	(45,440)
Other operating expenses		<u>(85,894)</u>	<u>(71,116)</u>
		<u>(2,838,124)</u>	<u>(2,686,464)</u>
Operating profit		1,257,553	1,107,615
Other income	3	124	126,366
Net finance costs	4	(235,676)	(251,953)
Non-operating expenses (net)		<u>(1,687)</u>	<u>(1,182)</u>
Profit from ordinary activities before taxation	5	1,020,314	980,846
Taxation	6	<u>(340,194)</u>	<u>(325,337)</u>
Profit from ordinary activities after taxation		680,120	655,509
Minority interests		<u>(9,544)</u>	<u>(12)</u>
Profit attributable to shareholders		<u>670,576</u>	<u>655,497</u>
Basic earnings per share	8(i)	<u>RMB 0.128</u>	<u>RMB 0.125</u>