

Five Year Financial Summary

RESULTS

	Year ended 30th April				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Turnover	<u>5,886,383</u>	<u>5,550,637</u>	<u>1,730,737</u>	<u>21,089</u>	<u>20,796</u>
Operating profit/(loss) after finance costs	(738,451)	24,515	(399,883)	(171,427)	685,684
Share of results of associates and jointly controlled entities	<u>(98,034)</u>	<u>(70,591)</u>	<u>(369,221)</u>	<u>(8,373)</u>	<u>(4,561)</u>
Profit/(loss) before taxation	(836,485)	(46,076)	(769,104)	(179,800)	681,123
Taxation	<u>(4,716)</u>	<u>(6,555)</u>	<u>(53)</u>	<u>(167)</u>	<u>(5)</u>
Profit/(loss) after taxation	(841,201)	(52,631)	(769,157)	(179,967)	681,118
Minority interests	<u>52,824</u>	<u>8,743</u>	<u>(5,531)</u>	<u>269</u>	<u>-</u>
Profit/(loss) attributable to shareholders	<u>(788,377)</u>	<u>(43,888)</u>	<u>(774,688)</u>	<u>(179,698)</u>	<u>681,118</u>

ASSETS AND LIABILITIES

	As at 30th April				
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	2003 HK\$'000
Non-current assets	882,745	972,548	95,333	84,797	19,469
Current assets	<u>1,470,554</u>	<u>1,508,793</u>	<u>130,867</u>	<u>31,130</u>	<u>29,220</u>
Total assets	<u>2,353,299</u>	<u>2,481,341</u>	<u>226,200</u>	<u>115,927</u>	<u>48,689</u>
Current liabilities	1,201,761	1,373,728	814,798	849,441	22,372
Non-current liabilities	<u>567,281</u>	<u>267,542</u>	<u>-</u>	<u>-</u>	<u>20,000</u>
Total liabilities	<u>1,769,042</u>	<u>1,641,270</u>	<u>814,798</u>	<u>849,441</u>	<u>42,372</u>
Minority interests	<u>265,916</u>	<u>612,802</u>	<u>492</u>	<u>-</u>	<u>-</u>
Net assets/(liabilities)	<u>318,341</u>	<u>227,269</u>	<u>(589,090)</u>	<u>(733,514)</u>	<u>6,317</u>