

## Five Year Financial Summary

### Results:

	Financial Year Ended 30th June				2003 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	
Turnover	69,938	94,009	123,445	161,295	<b>126,689</b>
Operating profit	21,940	24,533	28,565	38,897	<b>12,893</b>
Non-operating profit	—	—	34,200	—	<b>—</b>
Finance cost	(46)	(367)	(1,682)	(690)	<b>(398)</b>
Profit before taxation	21,894	24,166	61,083	38,207	<b>12,495</b>
Taxation	(2,808)	(3,680)	(5,228)	(7,888)	<b>(2,271)</b>
Profit attributable to shareholders	19,086	20,486	55,855	30,319	<b>10,224</b>
Dividends	15,000	26,000	64,000	25,000	<b>4,000</b>

### Assets and Liabilities:

	Assets and Liabilities of the Group as at 30th June				2003 HK\$'000
	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000	
Non-current assets	4,091	41,617	22,400	23,178	<b>30,011</b>
Current assets	71,122	93,518	170,875	197,664	<b>149,726</b>
Total assets	75,213	135,135	193,275	220,842	<b>179,737</b>
Current liabilities	(35,116)	(50,656)	(133,863)	(110,511)	<b>(73,313)</b>
Non-current liabilities	—	—	—	(178)	<b>(3)</b>
Total liabilities	(35,116)	(50,656)	(133,863)	(110,689)	<b>(73,316)</b>
Net total assets	40,097	84,479	59,412	110,153	<b>106,421</b>
Current ratio	2.03	1.85	1.28	1.79	<b>2.04</b>
Gearing ratio	2.7%	13.8%	47.3%	0.2%	<b>0%</b>

#### Note:

- The results of the Group for the three years ended 30th June 1999, 2000 and 2001 have been prepared on a combined basis as if the current Group structure had been in existence throughout the years concerned and have been extracted from the Prospectus. The results of the Group for the year ended 30th June 2002 and 2003 and its assets and liabilities as at 30th June 2002 and 2003 have been extracted from the accompanying audited financial statements.