

# Consolidated Income Statement

TECHWAYSON HOLDINGS LIMITED / FOR THE YEAR ENDED 30 JUNE 2003

	<i>Note</i>	<b>2003</b> <b>RMB'000</b>	2002 <i>RMB'000</i>
<b>TURNOVER</b>	3	<b>161,811</b>	143,269
<b>MATERIALS AND EQUIPMENT</b>		<b>(106,560)</b>	(75,517)
		<b>55,251</b>	67,752
<b>OTHER REVENUE</b>	3	<b>1,133</b>	7,542
<b>STAFF COSTS</b>		<b>(8,047)</b>	(7,519)
<b>DEPRECIATION AND AMORTISATION</b>		<b>(6,173)</b>	(5,896)
<b>IMPAIRMENT LOSS ON SOFTWARE DEVELOPMENT COSTS</b>		–	(6,000)
<b>PROVISION FOR WARRANTY COSTS</b>		<b>(6)</b>	(84)
<b>OTHER OPERATING EXPENSES</b>		<b>(12,312)</b>	(7,405)
<b>PROFIT FROM OPERATIONS</b>		<b>29,846</b>	48,390
<b>IMPAIRMENT LOSS ON INVESTMENT SECURITIES</b>		<b>(16,324)</b>	–
<b>FINANCE COSTS</b>	5	<b>(456)</b>	(511)
<b>PROFIT BEFORE TAXATION</b>	6	<b>13,066</b>	47,879
<b>TAXATION</b>	8	<b>(3,443)</b>	(2,849)
<b>PROFIT ATTRIBUTABLE TO SHAREHOLDERS</b>	9	<b>9,623</b>	45,030
<b>EARNINGS PER SHARE – BASIC</b>	10	<b>RMB2.75 cents</b>	RMB12.87 cents