

Financial Summary

(Expressed in Chinese Renminbi)

	Years ended 30th June,			
	2003 RMB'000	2002 RMB'000	2001 RMB'000	2000 RMB'000
Results				
Turnover	241,543	204,142	189,128	86,756
Profit from operations	88,807	82,827	76,387	26,196
Finance costs	(2,567)	(3,567)	(5,198)	(8,708)
Share of results of associates	793	—	—	—
Profit from ordinary activities before taxation	87,033	79,260	71,189	17,488
Taxation	(3,874)	(6,656)	(7,622)	—
Minority interests	(9,802)	(7,837)	(6,737)	(8,358)
Profit attributable to shareholders	73,357	64,767	56,830	9,130
Dividends	17,410	12,803	—	—
Assets and liabilities				
Fixed assets	108,200	93,337	96,734	82,752
Interest in associates	47,727	—	—	—
Other non-current assets	4,722	29,708	1,025	—
Net current assets/(liabilities)	222,345	191,328	77,005	(308)
Total assets less current liabilities	382,994	314,373	174,764	82,444
Non-current liabilities	—	—	—	(23,636)
Minority interest	(28,807)	(20,484)	(12,646)	(5,881)
	354,187	293,889	162,118	52,927
Share capital	42,678	42,678	36,848	41,400
Reserves	311,509	251,211	125,270	11,527
	354,187	293,889	162,118	52,927
Earnings per share				
— basic	RMB18 cents	RMB18 cents	RMB20 cents	RMB 3 cents
— diluted	RMB18 cents	N/A	N/A	N/A

Note: The summary of results for the year ended 30th June, 2000 has been extracted from the accountants' report included in the Company's Prospectus for the placing and new issue of shares dated 11th May, 2001. The summary of results for each of the three years ended 30th June, 2003 and assets and liabilities as at 30th June, 2001, 2002 and 2003 have been extracted from the Group's annual reports for the respective years. The summary of the combined results for each of the four years ended 30th June, 2000, 2001, 2002 and 2003 and assets and liabilities as at 30th June, 2000, 2001, 2002 and 2003, was prepared as if the then structure of the Group had been in existence throughout these financial years.

