

FINANCIAL SUMMARY

Year ended 31 March 2002

	For the year ended 31 March				
	1998	1999	2000	2001	2002
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
RESULTS					
Turnover	<u>956,291</u>	<u>553,755</u>	<u>300,259</u>	<u>191,767</u>	<u>165,272</u>
Profit/(loss) from operations	71,218	(832,768)	(12,735)	(105,888)	(30,591)
Finance costs	(147,694)	(128,659)	(124,879)	(121,902)	(91,046)
Other non-operating losses and expenses	(15,251)	(17,809)	(18,361)	(10,847)	(26,795)
Loss on disposal of leasehold properties	—	—	—	—	(537,800)
Loss arising from liquidation of subsidiaries	—	—	—	—	(648,330)
Loss on disposal of investment properties	—	—	—	—	(90,664)
Provision for impairment loss of properties held for development	—	—	—	—	(60,041)
Share of results of associates and jointly controlled entities	<u>31,770</u>	<u>1,601</u>	<u>(4,694)</u>	<u>362</u>	<u>—</u>
Loss before taxation	(59,957)	(977,635)	(160,669)	(238,275)	(1,485,267)
Taxation — (charge)/credit	<u>(16,278)</u>	<u>(1,837)</u>	<u>270</u>	<u>407</u>	<u>(31,224)</u>
Loss before minority interests	(76,235)	(979,472)	(160,399)	(237,868)	(1,516,491)
Minority interests	<u>(2,172)</u>	<u>1,583</u>	<u>(1,075)</u>	<u>(1,186)</u>	<u>246</u>
Net loss for the year	<u>(78,407)</u>	<u>(977,889)</u>	<u>(161,474)</u>	<u>(239,054)</u>	<u>(1,516,245)</u>
	At 31 March				
	1998	1999	2000	2001	2002
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	3,740,665	2,857,480	2,209,847	1,565,406	83,533
Total liabilities	(1,454,310)	(1,603,735)	(1,365,820)	(1,343,754)	(1,335,279)
Minority interests	<u>(13,096)</u>	<u>(4,305)</u>	<u>(3,117)</u>	<u>(4,303)</u>	<u>(509)</u>
Shareholders' funds	<u>2,273,259</u>	<u>1,249,440</u>	<u>840,910</u>	<u>217,349</u>	<u>(1,252,255)</u>