

5-year financial summary

RESULTS

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Turnover	12,381,458	9,219,114	8,109,062	7,277,306	5,993,820
Operating profit (EBIT)	1,720,957	1,316,452	1,131,810	881,724	656,323
Interest income	41,584	22,635	45,730	27,555	16,408
Finance costs	(32,463)	(13,923)	(38,290)	(37,912)	(48,132)
Profit on listed investment held for long-term	–	–	–	–	77,662
Share of results of associated companies	1,730,078	1,325,164	1,139,250	871,367	702,261
	61,024	35,811	20,478	12,730	1,146
Profit before taxation	1,791,102	1,360,975	1,159,728	884,097	703,407
Taxation	(605,532)	(375,239)	(512,459)	(349,225)	(228,381)
Profit after taxation	1,185,570	985,736	647,269	534,872	475,026
Minority interests	–	(58,526)	(71,940)	(74,811)	(44,999)
Profit attributable to shareholders	1,185,570	927,210	575,329	460,061	430,027
Dividends	831,918	328,513	191,094	167,877	160,845

BALANCE SHEETS

	2003 HK\$'000	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000
Intangible assets	1,744,125	1,849,940	722,110	742,451	762,792
Fixed assets	1,077,505	988,697	779,120	596,953	484,457
Other investments	7,846	7,686	7,366	29,327	33,789
Associated companies	101,568	78,368	78,980	58,563	52,714
Deferred tax assets	45,765	4,233	5,805	–	–
Net current assets	2,041,921	1,072,541	615,421	668,294	605,849
	5,018,730	4,001,465	2,208,802	2,095,588	1,939,601
Financed by:					
Share capital	118,869	117,694	114,251	111,656	110,862
Reserves	4,118,858	3,086,025	2,067,214	1,738,196	1,443,583
Shareholders' funds	4,237,727	3,203,719	2,181,465	1,849,852	1,554,445
Minority interests	–	–	18,204	17,659	1,045
Obligations under finance leases	336	450	941	1,931	2,388
Long-term bank loan	776,411	780,000	–	226,064	380,201
Deferred tax liabilities	4,256	17,296	8,192	82	1,522
	5,018,730	4,001,465	2,208,802	2,095,588	1,939,601



10th

listing anniversary

ESPRIT

