

CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益表

For the year ended 30th June 2003 截至二零零三年六月三十日止年度

		Note	2003	2002
		附註	HK\$'000	HK\$'000
			千港元	千港元
Turnover	營業額	2	874,976	747,281
Cost of sales	銷售成本		(749,513)	(625,863)
Gross profit	毛利		125,463	121,418
Other revenues	其他收益	2	611	668
Distribution costs	分銷成本		(27,010)	(22,192)
Administrative expenses	行政支出		(52,337)	(55,397)
Operating profit	經營溢利	3	46,727	44,497
Finance costs	財務費用	4	(1,450)	(1,241)
Profit before taxation	除稅前溢利		45,277	43,256
Taxation	稅項	5(a)	(2,450)	(2,505)
Profit after taxation	除稅後溢利		42,827	40,751
Minority interests	少數股東權益		(2,365)	(2,343)
Profit attributable to shareholders	股東應佔溢利	6 & 17	40,462	38,408
Dividends	股息	7	24,000	21,000
			HK cents	HK cents
			港仙	港仙
Earnings per share	每股盈利	8	13.49	12.80