

FIVE YEAR SUMMARY

(Expressed in Hong Kong dollars)

	1999 \$'M	2000 \$'M	2001 \$'M	2002 \$'M	2003 \$'M
Results					
Turnover	<u>113.2</u>	<u>95.7</u>	<u>122.9</u>	<u>137.9</u>	<u>163.6</u>
Profit/(loss) before taxation from ordinary activities	(31.2)	(18.4)	(26.3)	(38.6)	3.3
Taxation	<u>1.3</u>	<u>(0.7)</u>	<u>0.2</u>	<u>(0.3)</u>	<u>(0.4)</u>
Profit/(loss) attributable to shareholders	<u>(29.9)</u>	<u>(19.1)</u>	<u>(26.1)</u>	<u>(38.9)</u>	<u>2.9</u>
Assets and liabilities					
Properties, plant and equipment	93.5	91.4	75.5	71.1	73.1
Construction in progress	3.4	4.8	8.2	8.3	2.5
Interest in associates	0.1	-	2.5	-	-
Net current assets/(liabilities)	<u>4.8</u>	<u>26.6</u>	<u>0.8</u>	<u>(9.9)</u>	<u>(3.2)</u>
Total assets less current liabilities	101.8	122.8	87.0	69.5	72.4
Non-current liabilities	(13.0)	(13.7)	-	-	-
Deferred taxation	<u>(0.4)</u>	<u>(0.4)</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>88.4</u>	<u>108.7</u>	<u>87.0</u>	<u>69.5</u>	<u>72.4</u>
Share capital	48.0	66.8	80.2	9.6	9.6
Reserves	<u>40.4</u>	<u>41.9</u>	<u>6.8</u>	<u>59.9</u>	<u>62.8</u>
	<u>88.4</u>	<u>108.7</u>	<u>87.0</u>	<u>69.5</u>	<u>72.4</u>
Earnings/(loss) per share					
Basic	<u>(\$0.065)</u>	<u>(\$0.036)</u>	<u>(\$0.038)</u>	<u>(\$0.047)</u>	<u>\$0.003</u>