

CONSOLIDATED INCOME STATEMENT

For the year ended 30 June 2003

	Note	2003 RMB'000	2002 RMB'000 (Restated)
Turnover	4	1,485,307	1,152,133
Cost of sales		(491,517)	(300,176)
Gross profit		993,790	851,957
Other revenue	5	30,088	28,434
Selling and distribution expenses		(139,767)	(104,134)
General and administrative expenses		(94,003)	(56,334)
Research expenses		(53,170)	(46,000)
Other operating expenses	7	(33,369)	(9,142)
Profit from operations		703,569	664,781
Finance costs	8(a)	(15,345)	(6,028)
Share of profits less losses of associates		37,803	19,080
Profit from ordinary activities before taxation	8	726,027	677,833
Taxation	9	(2,838)	(55,959)
Profit from ordinary activities after taxation		723,189	621,874
Minority interests		1,945	50
Profit attributable to shareholders	10	725,134	621,924
Earnings per share — Basic	11	RMB38 cents	RMB35 cents
Dividends	12	70,857	182,490

The notes on pages 35 to 74 form an integral part of these financial statements.

